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Novant Health Annual Incentive Plan Goal Matrix: Fiscal 2016

-Please enter Employee ID in the yellow field indicated. Your employee data should auto-populate.

-Depending on your tier, you may need to select your goal weighting from the drop down menu (Tier 002 & Tier 003)

-All individual goals should have a weighted value of 20% or more totaling 100% for all goals.

The form has been protected for structure and formulas. Please do not rename sheets, or restrucure form.

You may hide system goal section if this is not applicable to your program (100% Individual weighting)

-Please do not consolidate goals sheets for multiple employees into a single workbook. Each executive must have an individual file.

Goal Sharing: if you are sharing a goal, please list all other participants who are sharing the goal with you (first and last name) in the "Area of Performance" cell

-Supporting information may be included on the "Supporting Information" tab; additional tabs may be added if needed (do not rename the Goals worksheet.)

-If goals are modified/updated during the year for any reason, updated forms must be submitted to Human Resources within 30 days of change for approval.

Questions? Please select the link: 2016 Annual Goal Questions

If information does not auto populate, or information has changed, enter Enter Employee ID 001 corrected information below Name Cureton, Jesse Goal Opportunity for Tier: 40%-55%-70% **EVP & Chief Consumer Officer** System / Individual Weighting 90% / 10% Department Administration If tier 002 or 003, N/A Leader Armato, Carl select goal weighting: If role has changed, start date of new role: Notes for HR Compensation:

SYSTEM GOAL Area of Performance	THRESHOLD Score: 1	TARGET Score: 2	MAXIMUM Score: 3	wī	ACHIEVEMENT SCORE	TOTAL
Patient Satisfaction (equally weighted with final result average of 3) IP Experience: increase in LTR over 2015 scores for inpatient overall (baseline = 2015 top box score 70.9%) ED Patient Experience: increase in LTR over 2015 scores for ED overall includes ED-(baseline = 2015 top box score 65.7%) NHMG Patient Experience: increase in LTR practice over 2015 scores for NHMG includes UC (baseline = 2015 top box score 84.8%)	0.2 percentage point increase over baseline 0.2 percentage point increase over baseline Maintain baseline	1.5 percentage point increase over baseline 2.4 percentage point increase over baseline 0.9 percentage point increase over baseline	3.6 percentage point increase over baseline 5.8 percentage point increase over baseline 2.5 percentage point increase over baseline	25%		0.000
Population Health (see scorecard)	45% of Indicators will be Green	60% of Indicators will be Green	75% of Indicators will be Green	25%		0.000
Quality (see scorecard)	70% of Indicators at or above top performance	80% of Indicators at or above top performance	90% of Indicators at or above top performance	25%		0.000
System Financial Health	9% OCF	11.1% OCF	14% OCF	25%		0.000
SCORE				100%	W	0.000
Weighted System Score System Weight: 90%						0.000

INDIVIDUAL Area of Performance	THRESHOLD Score: 1	TARGET Score: 2	MAXIMUM Score: 3	WEIGHT (should total 100%)	ACHIEVEMENT SCORE (minimum of 1 and maximum of 3)	TOTAL (will automatically calculate)
						0.000
Value Based Strategy Team	Implement earnings opportunities for two program initiatives in the VBST.	Implement earnings opportunities for four program initiatives in the VBST.	Implement earning opportunities for four program initiatives in the VBST and demonstrate earnings of 30 million dollars run rate to the organization.	50%		0.000
Program within Novant will support all aspects business, be best in clas growth and support the	Develop a strategy for an innovation Program within Novant Health that will support all aspects of our business, be best in class, support growth and support the fee for service and value based models of care delivery.	Hire an Innovation Officer and develop his or her role. Set up an innovation steering committee and work team and give each structure and function. Begin the communication and integration process within Novant Health.	The innovation program will have begun work on all three buckets of innovation, connect this work to each area of the business, successfully integrate this work into our culture and connect Novant Health to other leading systems in the US around innovation.	50%		0.000
						0.000
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				0.000
SCORE			W. Marchaeller	100%		0.000
Weighted Individual Score		Individual Weight:	10%			0.000

Weighted Score:	0.0

Cureton, Jesse 2016 Tier Goals.XLSX

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PLAINTIFF'S EXHIBIT